

**Housing Revenue Account
Capital Programme Outturn Position for 2009/10 as at 31.3.10**

Description	Budget	Actual
	£000	£'000
Tower Blocks	750	185
Aids & Adaptations	580	992
Structural	93	158
Controlled Entry	174	181
Major Voids	661	936
Damp-proof works	50	70
Kitchens and Bathrooms	4,205	3,029
Heating	928	1,244
Roofing	116	72
External Doors	168	59
Windows	341	-6
Electrics	410	81
Sheltered Blocks	1,000	47
Non-Trad Structural	821	514
Shops	174	0
New Build	1,815	1,464
Other - Demolitions etc.		0
Total including Fees	12,286	9,024